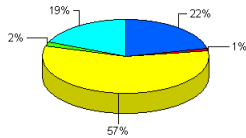


General Information			Financial Information			Summary of Operating Expenses		
Urbanized Area (UZA) Statistics - 2000 Census			Fare Revenues Earned			Salary, Wages and Benefits		
Phoenix-Mesa, AZ			Sources of Operating Funds Expended			Materials and Supplies		
Square Miles	799	Service Consumption	Annual Passenger Miles	19,972,132	Fare Revenues (19%)	\$4,923,082	Purchased Transportation	23,096,394
Population	2,907,049	Annual Unlinked Trips	6,608,352	Local Funds (57%)	14,950,058	State Funds (2%)	491,679	Other Operating Expenses
Population Ranking out of 465 UZAs	13	Average Weekday Unlinked Trips	21,659	Federal Assistance (1%)	217,600	Other Funds (22%)	5,710,009	Total Operating Expenses
Other UZAs Served		Average Saturday Unlinked Trips	13,169					
		Average Sunday Unlinked Trips	6,561					
Service Area Statistics			Total Operating Funds Expended			Purchased Transportation Reported Separately		
Square Miles	40	Service Supplied	Annual Vehicle Revenue Miles	4,306,628	\$26,292,428	\$6,307,343		
Population	158,625	Annual Vehicle Revenue Hours	354,820	Sources of Capital Funds Expended		Reconciling Cash Expenditures		
		Vehicles Operated in Maximum Service	76	Local funds (69%)	\$18,167,687			
		Vehicles Available for Maximum Service	106	State Funds (0%)	0			
		Base Period Requirement	60	Federal Assistance (31%)	8,133,303			
				Other Funds (0%)	0			
				Total Capital Funds Expended	\$26,300,990			

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	76	\$3,289,240	\$0	\$219,608	\$0	\$3,508,848
Demand Response	0	0	\$0	\$0	\$0	\$0	\$0
Light Rail	0	0	\$0	\$22,792,142	\$0	\$0	\$22,792,142
Total	0	76	\$3,289,240	\$22,792,142	\$219,608	\$0	\$26,300,990

Sources of Operating Funds Expended

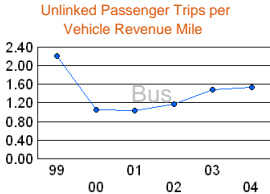
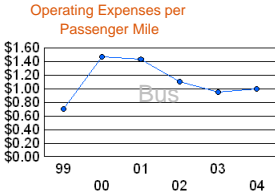
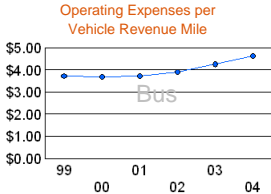


Sources of Capital Funds Expended



	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$19,919,108Q	\$4,907,055	\$3,508,848	19,972,132	4,306,628	6,608,352	354,820	0.0	106	5.0	76	1.27	39%

Performance Measures				Service Effectiveness			
Service Efficiency		Cost Effectiveness		Unlinked Passenger Trips per Vehicle Revenue Mile		Unlinked Passenger Trips per Vehicle Revenue Hour	
Operating Expense per Vehicle Revenue Mile		Operating Expense per Passenger Mile					
\$4.63 Q		\$1.00 Q		1.53		18.62	



1 Excludes data for purchased transportation reported separately